USDOE Blue Ribbon School of Excellence NIDOE Star School

MIDLAND PARK PUBLIC SCHOOLS Midland Park, New Jersey 07432

Godwin School Highland School Midland Park High School

ORDER OF BUSINESS FOR MARCH 26, 2013 PUBLIC MEETING

District policy states that anyone wishing to speak on an agenda item prior to its vote by the full Board will have an opportunity to do so without prior notice.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

OPEN PUBLIC MEETING ACT STATEMENT

"Adequate notice of the meeting was provided as specified in the Open Meeting Act. Notices of the Meeting were sent to the HERALD-NEWS, BERGEN RECORD, RIDGEWOOD NEWS, and to the Midland Park Borough Clerk for the 2012 elective year. A notice was also posted inside the office of the Midland Park Board of Education in a place reserved for such announcements. The Board announces that under its long-standing policy, it will not discuss in public any comments made by members of the public concerning individual staff members."

ROLL CALL

Mission Statement

The Midland Park School District as part of a strong, dedicated community, provides students with a comprehensive, adaptive education in a positive environment by maximizing all resources and empowering them to realize their individual worth and responsibility with the expectation that all students achieve the New Jersey Core Curriculum Content Standards at all grade levels.

SUPERINTENDENT'S REPORT

Presentation of the proposed 2013-2014 School Budget and Public Hearing

Open to the Public

Motion to close the Public Hearing

Resolution to Approve the 2013-2014 School Year Budget

BE IT RESOLVED, that the Midland Park Board of Education, County of Bergen, approves the final 2013-2014 school year budget, as follows:

Current General Expense (Funds 11)	\$19	,453,554
Capital Outlay (Fund 12)	\$	137,617
Extended School Year Program (Fund 13)	\$	698,839
TOTAL GENERAL FUND	\$20	,290,010
Special Revenue (Fund 20)	\$	444,370
TOTAL DEBT SERVICE FUND	\$	423,669
TOTAL EXPENDITURES/APPROPRIATIONS	\$21	,158,049

and

BE IT FURTHER RESOLVED, that the GENERAL FUND tax levy \$17,847,884 is approved to support Current General Expense and \$423,472 to support Debt Service, for the 2013/2014 school year budget.

and

BE IT FURTHER RESOLVED, That there should be raised an additional \$955,075.00 for General Funds in the same school year (2013-2014). These taxes will be used exclusively for partial roof replacement projects for Godwin School, Highland School and Midland Park Junior/Senior High School. Approval of these taxes will not result in a permanent increase in the district's tax levy. These proposed additional expenditures are in addition to those necessary to achieve the Core Curriculum Content Standards.

Motion to Adjourn